

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	6			
Program Progress:							
% of Funds Committed	96.64 %	94.23 %	3	92.63 %	84	84	
% of Funds Disbursed	85.79 %	88.85 %	4	86.67 %	37	38	
Leveraging Ratio for Rental Activities	0.61	1.96	5	5.03	8	10	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	83.30 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	73.80 %	1	76.19 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.96 %	80.45 %	4	81.48 %	70	66	
% of 0-30% AMI Renters to All Renters***	53.99 %	47.38 %	2	45.62 %	67	65	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.41 %	1	96.17 %	100	100	
Overall Ranking:			In State:	1 / 6	Nationally:	63	65
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$44,824	\$21,575		\$28,750	163 Units	35.70 %	
Homebuyer Unit	\$30,260	\$20,855		\$15,714	292 Units	63.90 %	
Homeowner-Rehab Unit	\$69,237	\$16,266		\$21,140	2 Units	0.40 %	
TBRA Unit	\$0	\$4,263		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Jefferson County AL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$72,328	\$81,992	\$71,737
State:*	\$73,050	\$81,493	\$19,507
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 2.7 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	42.3	17.1	0.0	0.0
Black/African American:	56.4	81.5	100.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.6	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.6	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	1.4	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	89.6	13.0	0.0	0.0
2 Persons:	9.8	30.8	0.0	0.0
3 Persons:	0.6	27.4	100.0	0.0
4 Persons:	0.0	18.8	0.0	0.0
5 Persons:	0.0	7.2	0.0	0.0
6 Persons:	0.0	2.1	0.0	0.0
7 Persons:	0.0	0.7	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	6.7	12.0	0.0	0.0
Elderly:	92.0	5.1	50.0	0.0
Related/Single Parent:	0.0	64.0	50.0	0.0
Related/Two Parent:	0.0	16.1	0.0	0.0
Other:	1.2	1.7	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	44.8	0.0 [#]
HOME TBRA:	1.2	
Other:	0.0	
No Assistance:	54.0	

of Section 504 Compliant Units / Completed Units Since 2001 16

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Jefferson County State: AL Group Rank: 63
 (Percentile)
 State Rank: 1 / 6 PJs Overall Rank: 65
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.96	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.66	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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